

DRAFT DELIVERY PROGRAM OPERATIONAL PLAN AND BUDGET (DPOP) EXHIBITION

Dear Community Members

Council is writing to let you know about the [Draft Delivery Program and Operational Plan and Budget - 2023/24](#) which is currently on public exhibition.

The draft Plans outlines how Council is working towards achieving the community's aspirations and long-term vision as outlined in the Community Strategic Plan – Shoalhaven 2032.

Now is your chance to have a say on the services, programs and projects Council has planned for the coming financial year. Also on exhibition are our draft Fees & Charges.

After three years of significant natural disasters, many Council projects have had to be re-prioritised. As a result, a key focus for us during the first quarter of 2023-24 will be to undertake a comprehensive review of our Long-Term Financial Plan (LTFP). Due to this pending review, the exhibited documents do not contain an updated version of the 10 year indicative Capital Works Program. A revised 10 year program will be an outcome of the LTFP review.

You can access these draft documents in the Document Library on Council's **Get Involved** web page: <https://getinvolved.shoalhaven.nsw.gov.au/dpop-2023-24>

Visit the page for more information, view the FAQs and how you can provide feedback. All feedback received prior to the **deadline of 5pm Wednesday 14 June 2023** will be considered before the plans are formally adopted by Council.

I have also attached a DL flyer sheet (3 per sheet) which promotes the exhibition, please let me know if you would like some printed copies in order to promote across your community networks.

Regards,

Jim

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<p>RESPECT INTEGRITY ADAPTABILITY COLLABORATION</p>	